FINANCIAL

GOVERNMENT OF HIS HIGHNESS

[In Thousands of Rupees] STATEMENT OF RECEIPTS AND PAYMENTS

Major Head No.	Revenue	March		To end of March		Budget, 1947-48	Additional grants sanctioned for working expenses, etc., during 1947-48	Actuals, 1946-47
		1947-48	1946-47	1947-48	1946-47			
I	Land Revenue	30,58	33,27	70,49	77,61	1,26,99	...	1,39,06
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	3,43	5,57	18,4	32,24	33,01	...	51,83
	(2) Other Forest Revenue ...	2,27	3,33	16,1	29,35	36,44	...	43,44
	Total (1) and (2) ...	5,70	8,90	34,[illegible]	61,59	69,45	...	95,27
III	Excise	12,75	16,13	1,31 [illegible]0	1,36.15	1,64.00	...	1,87,14
IV	Income-Tax	18,94	37,53	1.07 [illegible]5	1,07.01	1,03,31	...	1,52,50
IV-A	Miscellaneous Taxes... ...	12	—27	3 0	6 91	60,79	...	74,62
V	Stamps	3,02	3,00	28 [illegible]2	25,53	34,77	...	33,07
VI	Registration	72	60	[illegible]5	4,97	6,00	...	7,08
VII	Assigned Tract Revenue	85,87	...	8[illegible]7	66,61	93 06	...	66,61
VIII	Mining Revenue	1,68	1,36	10 92	10,77	12,66	...	14,19
VIII-A	Duty on Gold	—2,72	16,15	8[illegible]01	1,17,33	90,[illegible]0	...	1,33,57
IX	Interest	14,36	14,71	7[illegible]42	61.98	73,77	..	59,83
X	Scientific and Miscellaneous Departments.	11	16	55	68	42	...	42
XI	Pensions and Allowances	11	10	76	60	95	...	97
XII	Stationery and Printing	2	8	56	47	45	...	62
XIII	Miscellaneous	51	27	[illegible]76	12,80	17,30	...	23,73
XIV	Courts of Law	20	28	[illegible]84	1,64	3,08	...	2,49
XV	Jails	1	...	8	2	3	...	3
XVI	Police	30	2	1,13	49	46	...	69
XVII	Medical	31	21	[illegible]71	1,92	2,72	...	3,06
XVIII	Public Health	17	11	64	53	57	...	62
XIX	Civil Works	20	18	1,95	1,74	2,09	...	2,44
XX	Education	41	4	5,35	4,67	5,36	..	5,41
XXI	Agriculture, Veterinary and Horticulture	17	9	1,25	97	1 17	...	1,77
XXII	Industries and Commerce	31	23	1,85	1,87	1,00	...	2,53
XXIII	Army	36	4	78	40	46	...	66
XXIV	Railways—Net Receipts	6,13	7,29	13,20	47,00	49,90	...	66,71
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	50	1,73	—3	3,01	4,92	...	4 01
XXV-A	Hydro-Electric Works—Net Receipts ...	6,34	5,84	54,76	53,26	73,82	...	74,27
XXVI	Iron and Steel Works and Cement Plant—Profits.	...	...	...	...	3,50	...	10,27
XXVIII	Kolar Gold Fields Water Works (Net receipts).	13	11	1,28	74	90	...	75
XXIX	Industria Works—Profits	27	33	3,55	5,21	8,26	..	7,69
XXX	Chamarajsagar and Water Works (Net Receipts).	1,52	83	3,86	6,06	4,80	...	4,97
	Total Revenue ...	2,29,10	1,49,31	7,37,77	8,20,54	10,16,46	...	11,76,82
	Acreage Contribution from Irwin Canal Area.	17	2	70	1	7,76	...	3,95
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	—14,29	...	...	—14,27
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Extraordinary Revenue	...	...	..	...	...	..	...
	Investment Account (Net) ...	54.59	14,8[illegible]	4 07,63	...	6,06,35	...	...
	Debt (Net)	...	2	...	5,00,90	...	...	5,08,62
	Local and Other Funds (Net)	3,45	7 3[illegible]	1,22	36,25	12,53	...	67.95
	Remittances (Net)	13,76	30,[illegible]	...	...	...	...	1,08,96
	Other Debt Head Transactions (Net) ...	23,31	1,38,4[illegible]	48,88	78,45	1,13,01	...	3,78,12
	Miscellaneou	...		...	...	...	...	...
	Total Receipts ...	3,21,38	3,40,47	11,96,20	14,21,86	17,56,11	...	22 30.16
	Opening Balance ...	1,82,73	3,78 20	2,79,67	3,00,24	1,35,84	...	3.00.25
	Total ...	5,07,11	7,1[illegible],67	14,75,87	17,22,10	18,91,95	...	25.30.40

BANGALORE,
Dated 24th *June* 19'8

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DEPARTMENT

THE MAHARAJA OF MYSORE.

FOR THE MONTH OF MARCH 1948

(In Thousands of Rupees.)

Major Head No.	Expenditure	March		To end of March		Budget, 1947-48	Additional grants sanctioned during 1947-48	Actuals 1946-47
		1947-48	1946-47	1947-48	1946-47			
1	Land Revenue	2,24	1,65	19,87	15,23	33,89	...	33,47
2	Forest	2,12	1,70	12,53	11,40	20,59	...	19,48
3	Excise	52	37	4,18	3,22	4.63	..	4,72
3-A	Income-Tax	22	11	1,65	93	1,62	...	1,28
3-B	Miscellaneous Taxes	13	10	1,07	83	1,62	...	1,14
4	Stamps	31	8	88	75	2,03	...	1,07
5	Registration	22	16	1,77	1,44	2,08	...	1,92
7	(i) Supervision of Mines	3	3	28	23	41	...	32
	(ii) Other Charges	26	19	2,05	1,73	2,70	...	2,43
8	Sinking Fund	....	...	...	...	16,78	...	18.78
9	Interest on Debt and Other Obligations	3,54	2,20	35,33	25,55	88,02	...	73,89
11	Palace (Excluded)	3,00	3,50	33,25	22,50	28,25	...	28,25
12	General Administration	3 80	3,49	24,38	26,61	24,85	...	34,65
13	Muzrai Institutions	22	8	3,65	2,81	3,81	...	4,66
14	Scientific and Miscellaneous Departments	13	14	1,39	1,48	1,76	...	1,91
15	Pensions and Allowances (Excluded)	3,99	2,36	25,64	25,92	32,38	...	35,71
16	Stationery and Printing	1,33	1,00	4,91	3,94	7,78	...	5,34
17	Miscellaneous	25	45	2.33	5,31	4,16	...	2,56
18	Courts of Law	1,41	1,06	11,36	9.58	13,98	...	13,00
19	Jails	51	28	4,20	2,73	3,60	...	4,42
20	Police	5,97	3,35	37,92	23,54	47,85	...	35,44
21	Medical	6,32	2,33	31 19	21,49	37,96	...	32,94
22	Public Health	75	65	6,16	5,85	10,61	...	7,69
23	Irrigation Works	4 36	2,76	26,59	19,99	48,73	...	40,37
24	Civil Works	8,81	1,54	19,02	19,64	32,29	...	25.49
24-A	Communications	4,33	3,60	30,59	21.98	48,47	..	33.42
25	Economic Conference	6	7	42	59	61	...	73
26	Education	11,64	8,96	1,12,18	97,59	1,61,07	...	1 30,84
27	Agriculture	2,39	57	11,35	6,15	10,16	...	7,79
27A	Veterinary	62	82	6,37	5,00	12,81	...	6,93
27B	Horticulture	27	19	1,95	1,85	2,96	...	2,51
27C	Sericulture	25	33	2,35	1,69	3,84	...	2.77
28	Industries and Commerce	1,33	36	6,78	3,23	8.05	...	5,13
29	Co-operative Societies	20	17	1,51	1,44	2,44	...	2,10
30	Grants for Public Improvements	3,16	1,99	22,77	27,01	78,18	...	52,14
31	Army	5,06	4,32	42,13	31,28	67,62	...	32,13
32	Subsidy to British Government (Excluded).	...	...	...	19 37	19,37	...	19,37
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). [1939.	...	...	...	...	...	...	
32B	Expenditure connected with the War,	14,35	24,89	1,08,07	1,03,66	1,81,34	....	3,47,22
33	Famine Relief	59	47	92	5,89	..	...	..
35	Miscellaneous Railway Expenditure	8	1	13	13	13	...	20
36	Miscellaneous Electrical Expenditure	...	...	...	...	10	...	...
	Contributions to Funds	...	...	...	6,00	60,92	...	1,60,91
	Deduct—Expenditure met from Funds	...	...	...	...	1,13,80	...	62.09
	Total Net Expenditure met from Revenue.	94,73	76,33	6,58,92	5,85,56	10,13,19	...	11,74,89
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	4,41	1,18	4,88	1,75	76 35	...	8,71
38	Krishnaraj Sagar Irrigation Works	1,14	1,20	5,72	7,31	16,40	...	9,55
38-A	Hydro-Electric Works	10,17	8,34	54,10	78.31	3,52,73	...	1,10,75
38-B	Irrigation Works not met from Revenue.	2,15	1,40	9,58	2,79	35,00	...	6,52
39	Industrial and other Works	52	1,62	4,58	13,15	48.66	...	22,20
40	Iron and Steel Works and Cement Plant	...	30	2,57	1,02	90,25	...	2.71
41	Food Supply Department Transactions not met from Revenue.	30,34	73,92	1,89,42	—1,18,60	...	...	1,29,80
	Total	48,73	87,96	2,70,35	—14,27	6,19,39	...	2,90,24
	Extraordinary Expenditure	...	...	...	2	...	...	2
	Investment Account (Net)	...	...	...	6,24,43	...	...	7,31,57
	Debt (Net)	10	...	15	...	...	...	...
	Local and other Funds (Net)	...	...	...	...	...	...	...
	Remittances (Net)	...	...	1,06,59	70,48	...	...	...
	Other Debt Head Transactions (Net)	42,83	1,65,36	1,19,14	67,31	1,37,15	...	54,01
	Total Disbursements	1,86,39	3,30,15	11,55,15	13,33,58	17,69,73	...	22,60,73
	Closing Balance	3,20,72	3,88,52	3,20,72	3,88,52	1,22,22	...	2,79,67
	Total	5,07,11	7,18,67	14,75,87	17 22,10	18,91,95	...	25,30,40

V. T. SREENIVASAN,
Comptroller